	14.88.9				CEDD Contract No. HK/2012/08 Wan Chai Development Phase II Central - Wan Chai Bypass at Wan Chai West													Page : 1 / 7									
tivity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	Jan	Feb	Mar	Apr	May	Jun 2	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2019 Jun	Jul	Aug	Sep	Oct /
	Revised Works Programme Rev.12.0(DD 20 No	ovember 20	017)																			,	Jun	oui	Aug	Зер	Oct P
	nd Milestone Dates Vorks Completion (Included Not Granted EOT Enti																										
KD10840	Completion of Section IIIA	trement of 1	ne Contracto		201																						
KD10860	Complection of Section IV	0		08-Sep-18*	0%									•													
KD10880	Completion of Section V	0		30-Aug-18* 26-Sep-18*	0%																						
KD11010	Completion of Section VII	0			0%									_													
KD11020	Completion of Section VIII	0		14-Sep-18* 21-Sep-18*	0%									·_										•			
KD11040	Completion of Section IX	0		21-Sep-19*	0%									•													
KD11060	Completion of Section X	0		21-Sep-19*	0%									_												•	
	tions of Works Completion			21 Sep 16	0 70				ļ					•													
KD10080	Planned Section IIIA Completion - Road A2,A4, A5	0		08-Sep-18	0%									_													
KD10100	Planned Section IV Completion - Slip Road 3	0		30-Aug-18	0%									Ť													
KD10140	Planned Section V Completion - Remaining At-Grade Road	0		26-Sep-18	0%									_													
KD10280	Planned Section VII Completion - Remainder Works	0		14-Sep-18	0%																						
KD10300	Planned Section VIII Completion - Landscape Softwork	0		21-Sep-18	0%																						
KD10320	Planned Section IX Completion - Establishment Works	0		21-Sep-19	0%																						
KD10340	Planned Section X Completion - Tree Protection & Preservation	0		21-Sep-18	0%									•												•	
Dredging and	d Reclamation																										
Marine Work	Construction																										
Zone CRIII																											
Seawall Cons	truction - Zone CRIII																										
	eawall- 2nd Stage																										
Seawalf 2 &																											
MAR21371	Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter)	0	19-Jan-18 A	27-Jan-18 A	100%																						
Zone D																											
	truction - Zone D																										
Seawall 10 &																											
MAR20630	Zone D - Seawall 10 & 11: Install remaining seawall block	14	20-Feb-18*	05-Mar-18	0%																						
MAR20650	Zone D - Seawall 10 & 11: Backfill Type A	7	06-Mar-18	12-Mar-18	0%																						
MAR20670	Zone D - Seawall 10 & 11: Lay geotextile and filter	7	13-Mar-18	19-Mar-18	0%																						
	ction Completion																										
Construction																											
	Road A2, A4 & A5																										
NOGUWOFK & I	Utilities - Section 1 (L1806 - L1801)																										
ata Date: 0-Feb-18	Current Milestone Actual Work Critical Remaining Work Remaining Work Remaining Level of Effort				Up (Ref	dated to R	d Wo	orks I 2 as	Progr of 20	amm Febr	ne Re urary	v.12 2018	3)						Dat 20-Feb		Revision 2	Chec	cked		Approv	ed	

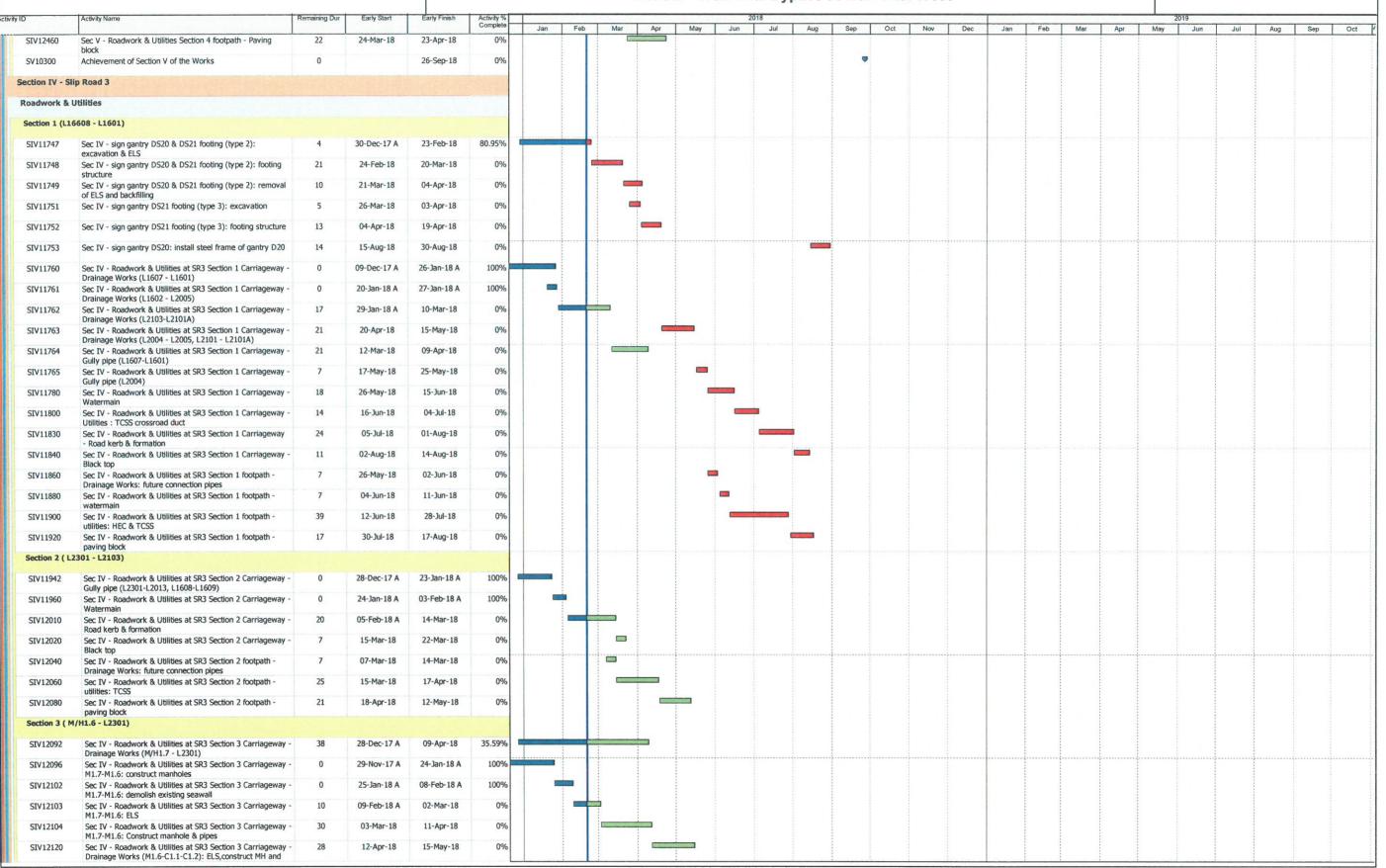
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vity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity %							2018											2019	63213			
SIIIA10279c	Sec III A - section 1 carriageway - sewerage pipe from M/H	0	02-Jan-18 A	03-Feb-18 A	Complete 100%	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
SIIIA10279C	8C to F8B (night time): construct sewerage pipe Sec III A - section 1 carriageway - sewerage pipe Sec III A - section 1 carriageway - sewerage pipe from M/H	6	05-Feb-18 A																								
	F8B - F8A (night time)	0		26-Feb-18	0%																						
SIIIA10294	Sec III A - section 1 carriageway - sewerage pipe from M/H F8A - F8	8	17-Jan-18 A	28-Feb-18	27.27%	100000																					
SIIIA10295	Sec III A - carriageway - works prrior TTA stage 5: excavation and duct laying of TCSS and public lighting	7	18-Jan-18 A	27-Feb-18	0%																						
SIIIA10298	Sec III A - section 1 carriageway - works prrior TTA stage 5: road kerb	5	28-Feb-18	05-Mar-18	0%																						
SIIIA10301	Sec III A - section 1 carriageway - works prrior TTA stage 5: road formation	2	06-Mar-18	07-Mar-18	0%			1		-																	
SIIIA10302	Sec III A - section 1 carriageway - works prrior TTA stage	5	08-Mar-18	13-Mar-18	0%			•																			
SIIIA10303	5: laying asphalt Sec III A - section 1 carriageway - works prrior TTA stage	3	14-Mar-18	16-Mar-18	0%																						
SIIIA10310	5: road marking & preparation works Sec III A - section 1 carriageway - TTA stage 5:	1	17-Mar-18	17-Mar-18	0%			1																			
SIIIA10310a	Implementation of TTA Stage 5 Sec III A - section 1 carriageway - TTA stage 5: remaining	12	19-Mar-18	04-Apr-18	0%				-																		
SIIIA10310b	sewerage pipe for M/H F8A - M/H F8 Sec III A - section 1 carriageway - TTA stage 5: remaining	18	06-Apr-18	26-Apr-18	0%									·		-					ļ			ļ			
SIIIA10310c	sewerage pipe for M/H F8A - M/H F8B Sec III A - section 1 carriageway - TTA stage 5: SR1	5	19-Mar-18	23-Mar-18	0%																						
SIIIA10310d	at-grade road- remove sheetpile at U-trough west	21	24-Mar-18	21-Apr-18	0%																				; ; ;		
	at-grade road -remove temp. road access bay 5 of SR1																										
SIIIA10310e	at-grade road -construct upstand wall above Dwall	25	23-Apr-18	23-May-18	0%																						
SIIIA10310f	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - roadside barrier	14	24-May-18	08-Jun-18	0%																						
SIIIA10310g	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - road formation	7	09-Jun-18	16-Jun-18	0%						-																
SIIIA10310h	Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - laying asphalt with transition slab	14	19-Jun-18	05-Jul-18	0%																						
SIIIA10312	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L2202 - L2201)	15	19-Mar-18	09-Apr-18	0%																						
SIIIA10312a	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805 - L1801)	15	10-Apr-18	26-Apr-18	0%																						
SIIIA10312b	Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805-1807)	12	27-Apr-18	11-May-18	0%																						
SIIIA10313	Sec III A - roadwork and utilities section 1 carriageway - gully pipe (L1807 - L1801)	14	07-May-18	23-May-18	0%										†												
SIIIA10320	Sec III A - roadwork and utilities section 1 carriageway -	7	24-May-18	31-May-18	0%					-																	
SIIIA10340	fresh watermain Sec III A - roadwork and utilities section 1 carriageway -	14	01-Jun-18	16-Jun-18	0%																						
SIIIA10360	utilities: HEC (80m) along carriageway Sec III A - roadwork and utilities section 1 carriageway -	14	19-Jun-18	05-Jul-18	0%																						
SIIIA10400	road kerb & formation Sec III A - roadwork and utilities section 1 carriageway -	7	06-Jul-18	13-Jul-18	0%																						
SIIIA10420	black top Sec III A - Implementation of TTA Stage 7P (Closure of	1	14-Jul-18	14-Jul-18	0%					ļ																	
SIIIA10440	U-turn at Expo Drive) Sec III A - roadwork and utilities section 1 carriageway :	10	16-Jul-18	26-Jul-18	0%																						
SIIIA10460	breaking existing asphalt																										
0.0000000000000000000000000000000000000	Sec III A - roadwork and utilities section 1 carriageway: road kerb and formation	14	27-Jul-18	11-Aug-18	0%																						
SIIIA10480	Sec III A - roadwork and utilities section 1 carriageway : black top	10	13-Aug-18	23-Aug-18	0%																						
SIIIA10500	Sec III A - roadwork and utilities section 1 carriageway : roadmarking and road furniture	14	24-Aug-18	08-Sep-18	0%																						
Roadwork &	Utilities - Section 2 (L1810 - L1807)																										
SIIIA12590	Sec III A - roadwork and utilities section 2 carriageway - black top	0	20-Jan-18 A	27-Jan-18 A	100%																						
Roadwork &	Utilities - Section 3 (L1808 - L1102)																										
SIIIA12770	Sec III A - roadwork and utilities section 3 carriageway - utilities: HEC ducting (60m) & crossroad duct (PCCW & HGC)	0	20-Jan-18 A	07-Feb-18 A	100%																						
SIIIA12790	Sec III A - roadwork and utilities section 3 carriageway -	17	08-Feb-18 A	10-Mar-18	0%		-	-																			
SIIIA12810	road kerb & formation Sec III A - roadwork and utilities section 3 carriageway -	7	12-Mar-18	19-Mar-18	0%								<u>.</u>										į				-
Roadwork &	black top Utilities - Section 6 (L1102 - L1411)																										
SIIIA13399	Sec III A - roadwork and utilities section 6 carriageway -	0	12-Jan-18 A	26-Jan-18 A	100%																						
SIIIA13444	gully pipe (L1101 -L1102) Sec III A - roadwork and utilities section 6 carriageway -	0	27-Jan-18 A	03-Feb-18 A	100%																						
	watermain (road crossing)	13																									
SIIIA13445	Sec III A - roadwork and utilities section 6 carriageway - utilities: crossed duct(HEC , HGC, PCCW)	13	05-Feb-18 A	06-Mar-18	0%			-																			

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						Central - wan Chai Bypass at wan Chai West	
tyID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018 2019 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug	
SIIIA13450	Sec III A - roadwork and utilities section 6 carriageway -	18	07-Mar-18	27-Mar-18	0%	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug	Sep Oct
SIIIA13470	road kerb & formation Sec III A - roadwork and utilities section 6 carriageway -	7	28-Mar-18	09-Apr-18	0%		
SIIIA13570	black top Achievement of Section IIIA of the Works	0		08-Sep-18	0%		
Section V - Re	maining At-Grade Road & Road P2						
Roadwork &	Utilities						
Section 1 (L1	504 - L1900)						
		0	20 Feb 10*	20 F-h 10	004		
SV12456	Sec V-Roadwork & Utilities Section 1 - implementation of TTA stage 5E (closure of slow lane at northbound of Expo	0	20-Feb-18*	20-Feb-18	0%		
SV12460	Sec V - Roadwork & Utilities Section 1 - drinage works (L1902 - L1900)	15	20-Feb-18	08-Mar-18	0%		
SV12462	Sec V - Roadwork & Utilities Section 1 - gully pipe (L1902 - L1900)	6	09-Mar-18	15-Mar-18	0%		
SV12464	Sec V - Roadwork & Utilities Section 1 - temp. reinstatement to match with existing Expo Drive	14	16-Mar-18	04-Apr-18	0%		
SV12466	Sec V - Section 1 - Modification to 2nd stage ITA (V.O. 50): closure of northbound and maintain one lane at southbound	1	14-Jul-18	14-Jul-18	0%	'	
SV12468	Sec V - Roadwork & Utilities Section 1 Carriageway - breaking existing asphalt	7	16-Jul-18	23-Jul-18	0%		
SV12490	Sec V - Roadwork & Utilities Section 1 Carriageway - Road kerb & formation	10	24-Jul-18	03-Aug-18	0%		
SV12520	Sec V - Roadwork & Utilities Section 1 Carriageway - Black top	7	04-Aug-18	11-Aug-18	0%		
SV12522	Sec V - Section 1 - Implementation of TTA for road closure	3	13-Aug-18	15-Aug-18	0%		
SV12524	of northbound and southbound of Expo Drive Sec V - Section 1 - Northbound & Southbound of Expo Drive :	14	16-Aug-18	31-Aug-18	0%		
SV12526	breaking asphalt Sec V - Section 1 - Northbound & Southbound of Expo Drive :	14	01-Sep-18	17-Sep-18	0%		
SV12528	road kerb & formation Sec V - Section 1 - Northbound & Southbound of Expo Drive :	7	18-Sep-18	26-Sep-18	0%		
SV12570	black top Sec V - Roadwork & Utilities Section 1 footpath -	12	29-Dec-17 A	05-Mar-18	60%		
SV12580	utilities:TCSS Sec V - Roadwork & Utilities Section 1 footpath - paving	29	06-Mar-18	12-Apr-18	0%		
Section 2 (L1	block						
		0	04.7 40.4	20 1 40 4	1000		
SV12624	Sec V - Roadwork & Utilities Section 1 Carriageway - road kerb & formation	0	04-Jan-18 A	30-Jan-18 A	100%		
SV12626	Sec V - Roadwork & Utilities Section 1 Carriageway - black top	13	31-Jan-18 A	06-Mar-18	0%		
SV12692	Sec V - Roadwork & Utilities Section 2 footpath - U channel	11	17-Jan-18 A	03-Mar-18	21.43%		
SV12695	Sec V - Roadwork & Utilities Section 2 footpath - Watermain	13	05-Mar-18	19-Mar-18	0%		
SV12700	Sec V - Roadwork & Utilities Section 2 footpath - utilities: TCSS	16	20-Mar-18	11-Apr-18	0%		
SV12740	Sec V - Roadwork & Utilities Section 2 footpath - paving block	18	12-Apr-18	03-May-18	0%		
Section 3 (Cu	ulvert L - L1510)						
SIV12860	Sec V - Roadwork & Utilities Section 3 footpath - Utilities: TCSS, HGC, PCCW)	30	16-Jan-18 A	26-Mar-18	11.76%		
SIV12880	Sec V - Roadwork & Utilities Section 3 footpath - Paving	21	27-Mar-18	24-Apr-18	0%		
Section 4 (K1	block 106 - Culvert L)						
SIV12282	Sec V - Roadwork & Utilities Section 4 Carriageway -	10	20-Feb-18	02-Mar-18	0%		
SIV12300	Drainage Works (L1311 - Culvert L, L1201 - Culvert L) Sec V - Roadwork & Utilities Section 4 Carriageway - Gully	7	03-Mar-18	10-Mar-18	0%		
SIV12302	pipe (L1301 - Culvert L, L1201 - Culvert L) Sec V - Roadwork & Utilities Section 4 Carriageway -	6	12-Mar-18	17-Mar-18	0%		
SIV12305	watermain Sec V - Roadwork & Utilities Section 4 Carriageway - utilities	7	19-Mar-18	26-Mar-18	0%		
SIV12303	: cross road duct Sec V - Roadwork & Utilities Section 4 Carriageway - Road	15	27-Mar-18		0%		
	kerb & formation : between culvert K and culvert L			17-Apr-18			
SIV12320	Sec V - Roadwork & Utilities Section 4 Carriageway - Black top : between culvert K and culvert L	10	18-Apr-18	28-Apr-18	0%		
SIV12340	Sec V - Roadwork & Utilities Section 4 Carriageway - Black top : at west of culvert K	7	20-Feb-18	27-Feb-18	0%		
SIV12422	Sec V - Roadwork & Utilities Section 4 footpath - Utilities : TCSS	20	20-Feb-18	14-Mar-18	0%		
SIV12440	Sec V - Roadwork & Utilities Section 4 footpath - Utilities : HGC & PCCW	8	15-Mar-18	23-Mar-18	0%		

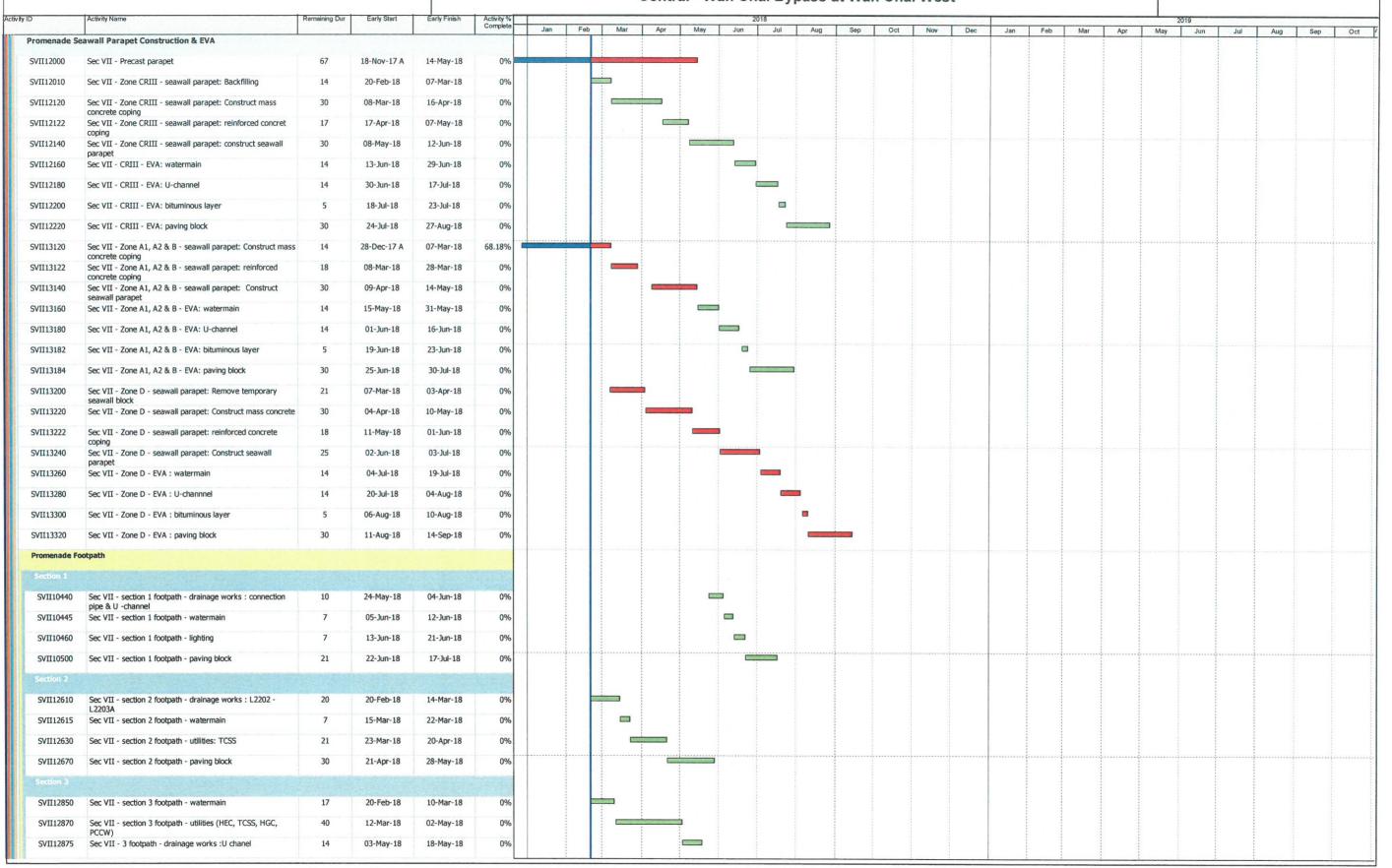
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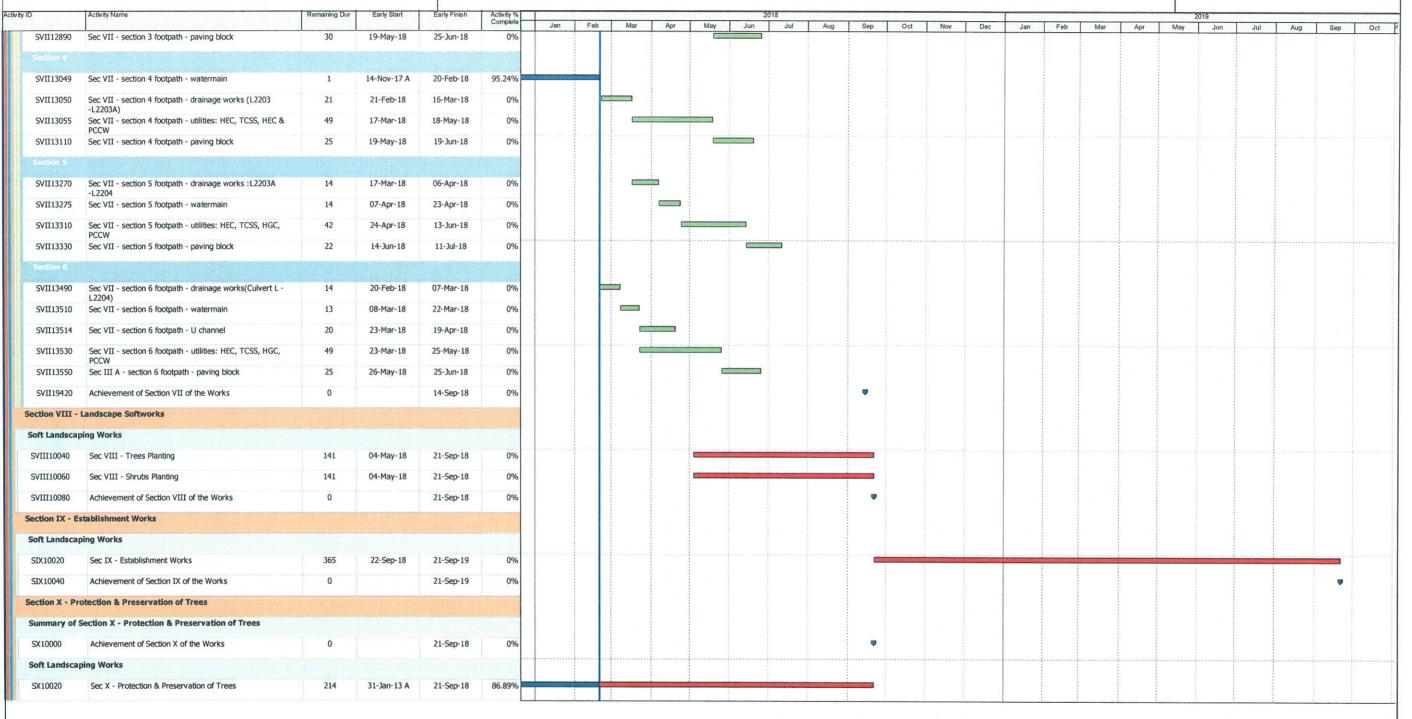
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ivity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018 2019
SIV12121	Sec IV - Roadwork & Utilities at SR3 Section 3 Carriageway -	6	16-May-18	23-May-18	0%	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May
SIV12122	Drainage Works (M1.6-C1.1-C1.2): Backfilling & shift lane Sec IV - Roadwork & Utilities at SR3 Section 3 Carriageway -	5	24-May-18	29-May-18	0%	
SIV12140	Drainage Works (M1.6-C1.1-C1.2): Construct MH C1.2 Sec IV - Roadwork & Utilities at SR3 Section 3 Carriageway -	32	10-Apr-18	17-May-18	0%	
SIV12150	Gully pipe (M/H 1.7 - L2301) Sec IV - Roadwork & Utilities at SR3 Section 3 Carriageway -	14	18-May-18	04-Jun-18	0%	
SIV12155	Road kerb Sec IV - Roadwork & Utilities at SR3 Section 3 Carriageway -	10	05-Jun-18	15-Jun-18	0%	
SIV12160	formation Sec IV - Roadwork & Utilities at SR3 Section 3 Carriageway -	7	16-Jun-18	25-Jun-18	0%	
SIV12170	Black top Sec IV - Roadwork & Utilities at SR3 Section 3 footpath -	21	10-May-18	04-Jun-18	0%	
SIV12180	Utilities: TCSS Sec IV - Roadwork & Utilities at SR3 Section 3 footpath - U	10	05-Jun-18	15-Jun-18	0%	
SIV12220	channel Sec IV - Roadwork & Utilities at SR3 Section 3 footpath -	25	16-Jun-18	17-Jul-18	0%	
SIV12222	Paving block Achievement of Section IV of the Works	0		30-Aug-18	0%	
Section VII - F	Remainder Works					
Road & Drain	age Works (Culvert L - M/H1.7, Adjacent to SR3)					
SVII11600	Sec IV - Roadwork & Utilities at SR3 Section 4 Carriageway -	48	08-Jan-18 A	20-Apr-18	18.64%	
SVII11620	Drainage Works (Culvert L -MH1.7) Sec IV - Roadwork & Utilities at SR3 Section 4 Carriageway :	3	21-Apr-18	24-Apr-18	0%	
SVII11640	traffic diversion at Lung King Street Sec IV - Roadwork & Utilities at SR3 Section 4 Carriageway -	27	25-Apr-18	28-May-18	0%	
SVII11650	Gully pipe (Culvert L -MH1.7) Sec IV - Roadwork & Utilities at SR3 Section 4 Carriageway -	7	29-May-18	05-Jun-18	0%	
SVII11654	TCSS duct Sec IV - Roadwork & Utilities at SR3 Section 4 Carriageway -	14	06-Jun-18	22-Jun-18	0%	
SVII11660	road kerb & formation Sec IV - Roadwork & Utilities at SR3 Section 4 Carriageway -	6	23-Jun-18	29-Jun-18	0%	
SVII11680	Black top Sec IV - Roadwork & Utilities at SR3 Section 4 footpath - U	14	29-May-18	13-Jun-18	0%	
SVII11700	channel Sec IV - Roadwork & Utilities at SR3 Section 4 footpath -	14	14-Jun-18	30-Jun-18	0%	
SVII11720	utilities: TCSS Sec IV - Roadwork & Utilities at SR3 Section 4 footpath -	14	03-Jul-18	18-Jul-18	0%	
	paving block II RW5 Construction				0,0	
SVII10660	Sec VII - Retaining Wall RW5 (bay 1) - construct base slab	22	20-Mar-18	18-Apr-18	0%	
SVII10680	and wall Sec VII - Retaining wall RW5 (bay 2) - construct base slab	22	19-Apr-18	15-May-18	0%	
SVII10800	and wall Sec VII - Retaining wall RW5 (bay 3) - construct base slab	22	20-Mar-18	18-Apr-18	0%	
SVII10820	and wall Sec VII - Retaining wall RW5 (bay 4) - construct base slab	22	19-Apr-18	15-May-18	0%	
SVII10860	and wall Sec VII - Retaining wall RW5 - curing, removal formwork	R	16-May-18	25-May-18	0%	
	s Construction	0	10 Fidy 10	25 Pay 10	078	
Landing Step						
SVII10900	Sec VII - Landing steps (BSW13) - install vertical fender /	15	15-May-18	01-Jun-18	0%	
SVII10920	step fender Sec VII - Landing steps (BSW13) - install s.s. handrail /	25	02-Jun-18	03-Jul-18	0%	
Landing Step	tactile / sign board / bollard	25	02 Juli 10	03-3ul-10	076	
SVII10980	Sec VII - Landing steps (BSW4) - install vertical fender / step	15	20 him 19	07.14.10	000	
SVII11000	fender Sec VII - Landing steps (BSW4) - install s.s. handrail / tactile		20-Jun-18	07-Jul-18	0%	
Landing Step	/ sign board / bollard	25	09-Jul-18	06-Aug-18	0%	
		15	25 14 10	10.4 10	201	
SVII11060 SVII11080	Sec VII - Landing steps (BSW5) - install vertical fender / step fender	15	25-Jul-18	10-Aug-18	0%	
Landing Step	Sec VII - Landing steps (BSW5) - install s.s. handrail / tactile / sign board / bollard	25	11-Aug-18	08-Sep-18	0%	
		15	12.5	20.1	-	
SVII11140	Sec VII - Landing steps (BSW9) - Install vertical fender / step fender		13-Jun-18	30-Jun-18	0%	
SVII11160	Sec VII - Landing steps (BSW9) - install s.s. handrail / tactile / sign board / bollard	25	03-Jul-18	31-Jul-18	0%	

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Contract No. HY/2010/08 Three Months Rolling Program

Activity Namo	Start Finish			2018					
Activity Name	Start	FIIIISII	October	November	December				
Junction Modification Works	1/6/2018	30/12/2018							